

HELENSBURGH AND LOMOND AREA COMMUNITY PLAN

Full Area Summary											Update	comment/recommendation
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Risk level		
Corporate objective 1 – Working together to improve the potential of our people												
1.1	Improved overall health, wellbeing, independence and social inclusion	Train staff and community members how to recognise individuals at risk of suicide and intervene or signpost to appropriate services. train 50% of key frontline staff in suicide awareness and intervention skills	Fewer attempted suicides. Current rate is 13.4 per 100k population, which is below national average of 15.4 (both genders) recommend target of 10 (lowest scottish score)		Sam Souter							Sam Souter Has moved post, Ethos project / community reps forum has disbanded. Recommend removal of entire grey area to be relaced by single measure, i.e. The achievements of Joint health improvement plan (which reports to HIPAG) instead. Mental health reorganisation updates currently being published reguslarly on NHS website regularly
1.2		Undertake various diversionary activities to target individuals suffering with mild to moderate depression Increased opportunities for social interactions Increased opportunities for creative activities for vulnerable groups particularly for isolated individuals	Number of support groups meeting number of these identified as vuleerrable participating??		Comm Rep forum	Morevain Martin					Ongoing support of ETHOS project and grant allocation through Public Health Network	I am not sure how this can meaningfully be monitored except as the number of groups ? Related issue in relation to Alzheimers diagnosis often initially being seen as depression, as well as "depressed but not diagnosed
1.3			Reduction in individuals accessing mental health services (can be interpreted several ways and so needs more context		NHS Highland and Greater Glasgow	Cathy shields						
1.4		Undertake physical activities targeting identified inactive client groups Need to identify specific groups to make sense of this	Increased perception of having a healthier life style		NHS Highland	Hilary Plenderleith						I think that this one is too vague to me meaningful. Recommend specifying the groups in the plan e.g cardio clinic , weight loss or even specific sedentary groups of workers
1.5	Increased understanding of risks and attitudes to	Undertake diversionary activities to reduce alcohol related deaths and hospital admissions targeting Young people, Vulnerable communities and People with addictions	Recommend using the number of clients supported by Helensburgh Addiction and Rehabilitation team(HART) andso number of police incidents/arrests		H&L Substance Misuse Forum SP	Ian McNab Paul Roberstons						targets achieved through achivement of substance misuse forum plan

1.6	Reduce sales of alcohol to underage drinkers and their agents		% or number of Test Purchases where underage sale was concluded. Perhaps could also look at something from Hlensburg and Lomond Pubwatchh (under control of Helensburg police		SP and Trading Standards (Clive Johnstone)	Insp. Paul Robertson							Trading standards have responsibility for weights and measures but can only assist police with alcohol test purchases (Legislative constraints)
1.7	Undertake activities to reduce tobacco related morbidity and mortality	Increased understanding of risks and attitudes to smoking-Levels of smoking reduced	% or number of Test Purchases where underage sale was concluded. Success measure a 1-2% decrease in smoking related illnesses/expenditure?		NHS Highland						No Change		recommend removal since there are no stats available (now under auspices of specific pharmacies no avenue to feedback)
1.8		Undertake feasibility of extending Home Start service into H&L area			RSL's	Ann Marie McCann						Study completed in November 2010 lottery bid in	Contacted AnneMarie At Dunbrittan Housing assoc. Report has been produced and the actions have been implemented. Current status of ongoing initiatives being checked RSLs are due to meet to discuss their "broader social responsibility" programs, Anne Marie will provide an update once this occurs.
1.8		Deliver In the Pot project to support local produce and carbon reduction measures in the Rosneath Peninsula and Garelochhead			RSL's	Ann Marie McCann					a		No funding so the project did not progress
1.9	Deliver Welfare Rights service to tackle poverty and financial exclusions amongst tenants	increased use of welfare rights services, and uptake in benefits awareness of the benefits system reduce children and the elderly living in poverty as a result in the increase in household income.	Number of Referrals and clients seen - (also should not just be RSLs should include money advice and WROs		RSL's	Ann Marie McCann						FISH project operational in Argyll & Bute. Ongoing	This project is Working really well. Its results have been published in Dunbrittan Housing Association Newsletters, also working in association with Council Money advice service
1.10													
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Corporate objective 2 – Working together to improve the potential of our communities

2.1	People feel safe and secure in their homes and communities	Funding secured to deliver plans				Morvain Martin					It was agreed at a previous LACPG meeting that the lead partner should be A&BC and the lead officer Morvain Martin	The was Area Development group plan , which has been superceeded by LACPG. Recommend that these two need are removed and replaced with Area Community safety Plan
2.2		Action plans delivered				Morvain Martin						
2.3	People feel safe and secure in their homes and communities	Enforcement of public drinking byelaws	Reduction in complaints from local residents (By what percentage)		SP	Inspector Paul Robertson						As above, it is suggested that these measures be replaced by the statistical report to be submitted by Pitt Street which will go to multimember ward level
2.4		High Visibility police patrols	Increased community perception of feeling safe in town centre and villages (recommend the measure be the number of patrols)		SP	Inspector Paul Robertson						
2.5		Enforcement action taken against flytipping, dog fouling, littering and graffiti	Reduction in complaints from local residents (By what percentage)		ABC SP							

2.6	Junior warden initiative undertaken within all communities	Increased community perception of feeling safe in town centre and villages	(recommend the measure be the number of patrol by kids was wardens or new wardens?)	ABC SP SFR	Eileen Kay			Funding not secured to support initiative. Staff shortage.		Third round of Dynamic Youth Awards completed by 13 out of 14 young people	This is a successful project being done annually. However, I recommend its removal from LACPG plan since it both self reports and can appropriately be reported in the community safety plan
2.7		Enforcement of road traffic legislation	Reduction in number of fatal or serious injuries from RTA's (recommend the measure be the published stats)	SP	Inspector Paul Robertson						
2.8		Undertake experiential learning events, safe kids for primary school children and targeted community safety events	Increased community perception of feeling safe in town centre and villages	ABC SP SFR							Recommend removal since any similar activities will be covered in Community safety forum Plan

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Corporate objective 3 – Working together to improve the potential of our area												
3.1	Helensburgh Town Centre has vibrant economic activities	Implementation of Helensburgh CHORD Project: Town Centre Traffic Management / Streetscene improvements and Redevelopment of West bay Esplanade	Direct - Improve the local communities and visitors perception of the town centre waterfront e.g.. Attractiveness, vibrancy, safety etc.	2015	ABC	Helen Ford	Project funded via Capital Investment	Post evaluation report	1. unable to secure necessary statutory approvals.2. Project FBC not approved. 3. Capital Funding not approved	Risks 1 and 2 - medium; Risk 3 medium-high		recommend LACPG PI for 3.1. be the number of shopfronts or project segments undertaken since the perception of vibrancy etc. is totally subjective
			Indirect - increase in population, total number of businesses and employment in town particularly in retail and hospitality	2018	ABC	Helen Ford						
3.2			Development of Helensburgh Pier	Is there a reason the pier is separate? If so then more detail needed for PIs		ABC	Helen Ford					

3.3	Enhanced Transportation links with rest of Argyll and Bute, Glasgow conurbation and rest of Scotland	Undertake road improvement schemes at A818 Daligan to Callendoune, A818 Daligan Bends and A814 improvements at Keppoch	Reduction in RTC's PI could be taken from Police, but maintenance PI should be included	ABC	Neil Brown					Dependent on External funding	
3.4	Provision of a Park and Ride Facility within Helensburgh	Proposal for Park and Ride infrastructure	Recommend Removal	ABC	Neil Brown					Dependent on funding from SPT	Suggest creation of a "aspirational" page for desired projects that have no current or medium term budget
3.5	Enhanced Transportation links with rest of Argyll and Bute, Glasgow conurbation and rest of Scotland	Provision of Integrated Helensburgh/Edinburgh Rail Link									direct train Helensburgh- edinburgh now in place hospitat transport is up and running - recommend removal issues raise have been achived. new issues could eb spricif agenda idemstransport issues
3.6		Improvement in Road Condition Standards	Road Condition Data for Helensburgh Lomond		Jim smith road asset management plan						
3.7	Provision of a Disability Discrimination Act compliant bus service	Increased access to transport	Decrease in the numer of complaints re disability discrimination	ABC	SPT					Introduction of Mybus Rural and LoBus	recommend removal becasue this is an issue for the disability access forum (who are bing invited to LACPG)

Corporate objective 4 – Working together to improve the potential of our organisation

4.1 since organisation is LACPG, the progression of this plan itself is the success measure, The community engagement section demonstrate the who and how, and the full service summary show the what